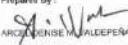


FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACB) : 16 000 0300017

Particulars		UNCS CODE	Total Program	Fee/Non-Fee Addict (NFA)	Net Program	Full Year Requirement																			
						QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year			
1	2	3	4	5	6	7	8	Sub Total	9	10	11	12	Sub Total	13	14	15	16	Sub Total	17=14+15+16	18	19	20	21=18+19+20	22	
I. NOTICE OF CASH ALLOCATION			23,189	1,265	21,924	1,822	1,557	2,100	5,332	1,735	2,610	1,002	5,327	1,574	1,532	1,712	4,818	1,551	2,552	1,639	9,812	21,934			
A. 1908 Year's (FY) Budget			23,189	1,265	21,924	1,822	1,557	2,100	5,332	1,735	2,610	1,002	5,327	1,574	1,532	1,712	4,818	1,551	2,552	1,639	9,812	21,934			
New GAA			21,567	1,265	20,302	1,518	1,553	2,000	5,021	1,511	2,356	1,000	5,016	1,470	1,428	1,614	4,512	1,488	2,499	1,596	8,543	20,892			
COMPREHENSIVE RELEASE			21,567	1,265	20,302	1,518	1,553	2,000	5,021	1,511	2,356	1,000	5,016	1,470	1,428	1,614	4,512	1,488	2,499	1,596	8,543	20,892			
Specific Budgets of National Government Agencies		1 01 101	21,567	1,265	20,302	1,518	1,553	2,000	5,021	1,511	2,356	1,000	5,016	1,470	1,428	1,614	4,512	1,488	2,499	1,596	8,543	20,892			
PS			13,257	429	12,428	850	850	850	2,550	822	1,722	868	3,174	868	868	867	2,563	851	1,651	872	3,054	12,428			
MOOE			8,709	437	8,272	668	668	668	2,004	619	584	618	2,142	618	584	725	1,921	557	638	624	1,843	8,763			
Automated Appropriation			1,242	0	1,242	104	104	104	312	104	104	103	311	104	104	103	311	103	103	103	309	1,242			
Retirement and Life Insurance From Unit		1 04 102	1,242	0	1,242	104	104	103	311	104	104	103	311	104	104	103	311	103	103	103	309	1,242			
PS			1,342	0	1,242	104	104	103	311	104	104	103	311	104	104	103	311	103	103	103	309	1,342			
TOTAL NCAR PROGRAM			23,189	1,265	21,924	1,822	1,557	2,100	5,332	1,735	2,610	1,002	5,327	1,574	1,532	1,712	4,818	1,551	2,552	1,639	9,812	21,934			
PS			14,489	628	13,861	864	864	863	2,591	1,086	1,826	864	3,535	864	854	954	2,592	854	1,654	1,571	4,080	13,971			
MOOE			8,700	437	8,263	658	657	1,237	2,441	619	584	618	2,142	618	584	719	1,921	557	638	624	1,843	8,763			
IV. TAX REMITTANCE ADVISE			0	1,265	1,265	104	102	129	335	104	100	113	315	101	69	108	300	100	105	800	395	1,755			
PS			0	628	628	60	60	69	207	69	69	69	207	69	69	69	207	69	69	60	297	628			
MOOE			0	437	437	35	31	60	129	35	31	44	108	32	35	40	100	31	34	30	66	437			
V. TOTAL DISBURSEMENT PROGRAM			23,189	1,265	21,924	1,736	1,710	2,229	5,668	1,817	2,910	1,915	5,242	1,675	1,631	1,820	5,152	1,651	2,705	1,801	9,157	23,189			
PS			14,499	628	13,871	1,013	1,033	1,086	3,135	1,145	1,895	1,532	4,462	1,535	1,503	1,613	4,729	1,613	2,633	1,544	4,716	14,499			
MOOE			8,700	437	8,261	658	677	1,143	2,533	672	815	883	2,780	640	808	799	2,523	638	672	657	1,147	8,700			

Prepared By : 
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BUDGET OFFICER
Date: 2022-11-23 13:25:27

Approved By : 
REYNALD M. MAGNO
REGIONAL DIRECTOR
Date: 2022-11-28 09:41:00